

CTF Services Limited Operating Performance Report

	(Jul 2024 - Sep 2024) Ouarter		(Jul 2024 - Sep 2024) YTD	
Roads	Average Daily Traffic	Compared to Last Year	Average Daily Traffic	Compared to Last Year
	(no. of vehicle)	(%)	(no. of vehicle)	(%)
GUANGXI				
Guangxi Guiwu Expressway	41,377	(3)	41,377	(3)
GUANGDONG				
Guangzhou City Nansha Port Expressway	225,915	6	225,915	6
Guangzhou Dongxin Expressway	229,700	(1)	229,700	(1)
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Section)	221,578		221,578	
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Northern Section)	118,185	(1)	118,185	(1)
Guangzhou-Zhaoqing Expressway	118,100		118,100	
Shenzhen-Huizhou Expressway (Huizhou Section)	124,130		124,130	-
HUBEI				
Hubei Suiyuenan Expressway	34,086	(3)	34,086	(3)
Hubei Laogu Expressway	6,981	(19)	6,981	(19)
HUNAN				
Hunan Sui-Yue Expressway	41,736	(3)	41,736	(3)
Hunan Changliu Expressway	42,852		42,852	(1)
CWANN				
SHANXI				
Shanxi Taiyuan - Gujiao Roadway (Gujiao Section)	628	(69)	628	(69)
TIANJIN				
Tangjin Expressway (Tianjin North Section)	90,883	(10)	90,883	(10)
ZHEJIANG				
Hangzhou Ring Road	353,648	3	353,648	3

Logistics	TEU ('000)	Compared to Last Year	TEU ('000)	Compared to Last Year
3		(%)		(%)
	Average occupancy		Average occupancy	
HONG KONG	rate		rate	
	(%)		(%)	
ATL Logistics Centre Hong Kong Ltd.				
Warehouse	93.8	(5)	93.8	(5)
Office	96.5	(3)	96.5	
Total	94.0		94.0	
	TEU ('000)		TEU ('000)	
China United International Rail Containers Co., Ltd.	1,723	8	1,723	8
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